

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### TROUSDALE COUNTY

County Seat  
Hartsville

Square Miles  
114.19



	UNITED STATES	TENNESSEE	TROUSDALE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	8,271
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	7,864
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	5.2
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.9
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	22.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	15.6
Veterans, 2011-2015	20,108,332	462,414	474
Households, 2011-2015	116,926,305	2,504,556	2,926
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	78.7
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	14.3
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$41,029
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$20,937
Persons in poverty, percent	13.5	16.7	16.2
Population per square mile, 2010	87.4	153.9	68.9
Land area in square miles, 2010	3,531,905.43	41,234.90	114.19

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Trousdale**

<b>2016-17 Tax Collections</b>	<b>Tennessee Central Economic Authority</b>	<b>Hartsville Trousdale County Metro Gov</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$17,693	\$17,693
Beer	\$0	\$19,559	\$19,559
Business Tax	\$0	\$65,594	\$65,594
Excise	\$0	\$110,464	\$110,464
Fantasy Sports Tax	\$0	\$60	\$60
Gas & Motor Fuel	\$0	\$1,340,673	\$1,340,673
Income Tax	\$0	\$26,832	\$26,832
Mixed Drink	\$0	\$1,761	\$1,761
Sales	\$0	\$196,598	\$196,598
Telecomm Sales	\$0	\$1,435	\$1,435
Tire Tax - County	\$0	\$5,463	\$5,463
TVA Replacement	\$862,813	\$237,230	\$1,100,043
<b>Total</b>	<b>\$862,813</b>	<b>\$2,023,360</b>	<b>\$2,886,173</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Trousdale County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$68,030	\$0	\$68,030
Agricultural Resources Conservation Fund	\$3,711	\$0	\$3,711
Fairs	\$1,870	\$0	\$1,870
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$149,300	\$55,300	\$361,600	\$566,200	34
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$5,800	\$12,200	\$0	\$18,000	4
Independent Living	\$2,600	\$10,100	\$0	\$12,700	4

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$275,257	\$0	\$275,257	-
Fire Academy Trainees	\$0	\$0	\$0	13
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$11,400	\$0	\$11,400	19
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,864	\$28,386	\$30,250	4,821	34
OPTIONS	\$5,058	\$0	\$5,058	-	3
State Health Insurance Assistance Program (SHIP)	\$0	\$2,235	\$2,235	-	197

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$40,467	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$10,030,869	\$1,275

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$113,100	\$0	\$113,100
Facilities Operation	\$48,905,800	\$0	\$48,905,800
Local Jails Housing State Inmates	\$290,800	\$0	\$290,800

Facilities Operation Name(s): Trousdale County Incarceration Agreement; facility opened on January 4, 2016

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$27,005	\$0	\$27,005

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$100,134	\$5,140	\$105,274	15

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$966	\$0	\$966
FastTrack Infrastructure and Development	\$750,000	\$0	\$750,000
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$107,000	\$0	\$107,000	122	-
K-12 Programs	\$7,283,154	\$1,451,244	\$8,734,398	1,239	84
Pre-Kindergarten Programs	\$103,535	\$0	\$103,535	18	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$151,577	\$0	\$151,577	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$42,000	\$42,000	1

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	8

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	2,745	43,418

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$0	\$0	\$0	\$0	\$0	-
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$0	\$0	-
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	21
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,613	\$3,131	\$0	\$0	\$4,744	9
Tobacco Settlement Funds	\$32,692	\$0	\$0	\$0	\$32,692	591
Women, Infant, Children (WIC)	\$0	\$133,384	\$47,042	\$0	\$180,426	389

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	69	\$1,669	76	\$286,725
Colleges of Applied Technology	\$1,862,300	\$0	\$1,862,300	1	32	206	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	131	-	\$0	-	\$0
Universities	\$153,425	\$0	\$153,425	-	2	82	-	\$0	-	\$0
UT- County Technical Advisory Service	\$7,110	\$0	\$7,110	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$13,266	\$0	\$13,266	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$778	\$0	\$778	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Hartsville

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	42

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$22,070	17
Child Support Disbursement (cases)	\$0	\$0	\$0	\$719,100	411
Families First Cash Assistance	\$17,788	\$53,162	\$70,950	\$0	883
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,321,013	\$2,321,013	\$0	18,873
Vocational Rehabilitation (Direct Client Services)	\$173	\$640	\$813	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$22,341	\$0	\$22,341	-	13
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,669	\$168,305	\$201,974	63	-	11
Unemployment Insurance Benefits	\$166,010	\$0	\$166,010	-	-	-
Workers Compensation	\$9,073	\$0	\$9,073	-	79	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$111,872	11	\$1,718,860

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$16,565	\$0	\$0	\$16,565	23
Crisis Services Continuum	\$69,517	\$0	\$0	\$69,517	289
Other Mental Health Services	\$0	\$0	\$0	\$86,082	312
Regional Mental Health Institute	\$0	\$0	\$0	\$14,136	10
Substance Abuse Services	\$0	\$0	\$0	\$54,264	86

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$22,566	\$35,615	\$58,181	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	-	15	-	15

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$61,507	\$0	\$61,507	15

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	2,364	-	-
Handgun Permits	\$0	\$0	\$0	-	-	249	-
Highway Safety Grants	\$0	\$150,943	\$150,943	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,968

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$2,600	\$0	\$2,600
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$2,280,895	\$4,242,471	\$6,523,366	897
Children on TennCare	\$1,540,713	\$2,865,730	\$4,406,443	1,126
CHOICES Enrollees	\$1,119,868	\$2,082,958	\$3,202,826	60
Cover Kids	\$12,525	\$160,899	\$173,424	82
Cover RX	\$12,479	\$0	\$12,479	77
Intellectual and Developmental Disabilities Waivers	\$146,519	\$272,525	\$419,044	5
Supplemental Hospital Payments	\$207,243	\$166,188	\$373,431	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,850	\$0	\$1,850

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	12
Other Forensic Tests	\$0	\$0	\$0	-	183

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$6,124	\$396,308	\$402,432	2	241	243

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	6,199	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$207,200	\$0	\$207,200	-	-
State-maintained Highways	\$371,065	\$0	\$371,065	43	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,765,945	\$0	\$2,765,945

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,222,000	\$2,222,000	459

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	432	430	95

Wildlife Management Areas Acres: 2,389

Wildlife Management Areas Name(s): Old Hickory WMA, Lock 5 Refuge